

	ACF	USDA		WRAP	Early Start
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Agency A

# children	280			60	
Revenue	1,215,000	125,000	1,340,000	98,330	
Expenses	1,195,000	125,000	1,320,000	98,330	
over/under	20,000	-0-	20,000	-0-	

A₁ WRAP children are HS eligible & enrolled
A₂ WRAP children are not HS

Agency B

# children	270			60	70
Revenue	1,215,000	125,000	1,340,000	98,330	460,000
Expenses	1,195,000	130,000	1,325,000	109,000	460,000
over/under	20,000		15,000		-0-

B₁ WRAP children are HS eligible & enrolled
B₂ WRAP children are not HS

Agency C

# children	270			60	70	40
Revenue	1,215,000	125,000	1,340,000	98,330	460,000	140,000
Expenses	1,195,000	130,000	1,325,000	127,000	460,000	140,000
over/under	20,000		15,000		-0-	-0-

C₁ WRAP children are HS eligible & enrolled
C₂ WRAP children are not HS