

**Metropolitan Action Commission Early Head Start**



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**These funds are used for the operations of Early Head Start to provide quality services to children and families in Davidson County. Early Head Start is partnering with McNeilly Centers for Children with 3 centers and 7 classrooms.**

		<b>12/01/09 to 09/29/10</b>
<b>Funding Level:</b>	<b>Budget</b>	<b>Total Program Expenditures</b>
Program Operations	\$844,237	Total Personnel: \$ 149,804
Indirect Costs	\$121,712	Total Fringe: \$ 59,921
NFS Cash & In-Kind	\$241,487	
<b>TOTAL</b>	<b>\$1,207,437</b>	
<b>OTHER FUNDS:</b>		
(A)	\$0	Equipment \$ 15,000
(B) Other Funds	\$0	Supplies: \$ 115,533
		Contractual: \$ 414,000
		Other: \$ 60,915
<b>Total Program Revenue</b>	<b>\$1,207,436</b>	
		Indirect Costs: \$ 121,712
		T&TA: \$ 29,064
		Other: \$ 0
		In-Kind: \$ 241,487
<b>Proposed ARRA Funding 2010-2011</b>		
<b>\$1,232,613</b>		
		<b>TOTAL : \$1,207,436</b>

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**Total Budgeted Positions**

**6 Staff**                      **Total Classrooms: 7**

**Services to Children and Families (Data retrieved from 2010 Program Information Report)**

**\*Total Funded/Average Enrollment – 72/100% \* Total Actual Enrollment – 61 \*100% of Eligible Children Served - \*Medical and Dental Exams – 100% - \***  
 Total Number of Children Transported – 0 \* Total Number of Children Screened - 56 \* Number Requiring Medical Treatment – 0 \* Total Number of Children Up-to-Date on Immunizations - 56\* Number of Children Receiving Dental Treatment – 0 \* Number of Children Enrolled in TennCare – 53 \* Total Number of Children Receiving Educational Assessment – 56 \* Number of Children Receiving Before/After Care Services - 43 \* Total Families – 53 \* Employed –52 \* Total Two Parent Families 1 \* Employed 0 Total One Parent Families 52\* Employed – 25\* Parents in Training or School –13\* **Volunteers /Activities-23 Families are an integral part of the program in an on going way. Metropolitan Action Commission Early Head Start believes that parents are the first and most important teacher of the child. Some examples are Parent Committee meetings, Parent Fair, Week of the Young Child celebrations, home visits, and classroom volunteers. Community involvement is evident in the participation of the Governing Board, Policy Council, and Health Services Advisory meetings. All parents are encouraged to sign up and participate in the Books to Birth early literacy project. \* Homeless Families Served – 0 \*Total Number of Children Entering Pre-school/Head Start and participating in transition visits -2 Developmental Screens Completed – Total Number of children who received Brigance Screens - 56 \*Total Number of children who received rescreens within 30 days of 1<sup>st</sup> Brigance Screen -15 \*Total Number of children who were referred for Part C Services - 5**

**Contact Info**

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**\*\*\*\*\*2009 Audit-No Findings\*\*\*\*\***

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